

2007 President's/Chancellor's Compensation Survey for Public Two-Year Institutions

Name: Dr. Alan Marble
Institution: **Crowder College**
Phone: 417.455.5534
Contact Person: Gale Lynch

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$120,000			\$120,000		
Medical/dental/vision insurance for self	\$3,682			\$3,866		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$14,842			\$15,483		
Other (please specify)						
Additional life insurance	Value					

Annuity	Value					
TOTAL	\$138,524	\$0	\$0	\$139,349	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance						

(provided for private lease/purchase)						
Automobile (repair/maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Name: Dr. Edward Jackson, President
Institution: **East Central College**
Phone: 636.583.5193
Contact Person: Jon Bauer

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$125,000			\$131,250		
Medical/dental/vision insurance for self						
Medical/dental/vision insurance for spouse/family						
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$14,375			\$15,750		
Other (please specify) Cash value, insurance premiums for self & spouse	\$11,526			\$11,526		
Additional life insurance	Value					
Annuity	Value					

TOTAL	\$150,901	\$0	\$0	\$158,526	\$0	\$0
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Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)	\$10,800			\$10,800		

Automobile (repair/ maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$10,800	\$0	\$0	\$10,800	\$0	\$0

Name: Mr. William P. McKenna, President FY 2006/Dr. Wayne H. Watts, President FY 2007

Institution: **Jefferson College**

Phone: 636.797.3000 x 120

Contact Person: Dr. Richard Turley, Business Manager

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$121,102			\$131,735		
Medical/dental/vision insurance for self	\$5,308			\$5,736		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$308			\$240		
Deferred compensation						
Retirement benefit	\$17,147			\$17,181		
Other (please specify)						
Life insurance (\$20,000)	\$70			\$70		
Additional life insurance	Value					
Annuity	Value					

TOTAL	\$143,935	\$0	\$0	\$154,962	\$0	\$0
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Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						

Automobile (repair/ maintenance/mileage)	\$5,700			\$5,700		
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Gas	\$3,001			\$2,000		
Telephone	\$834			\$540		
TOTAL	\$9,535	\$0	\$0	\$8,240	\$0	\$0

Name: Dr. Donald Claycomb, President
Institution: **Linn State Technical College**
Phone: 573.897.5000
Contact Person: John Nilges

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$118,800			\$135,907		
Medical/dental/vision insurance for self	\$4,359			\$4,977		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$14,957			\$17,369		
Other (please specify)						
Additional life insurance	Value					
Annuity	Value					
TOTAL	\$138,116	\$0	\$0	\$158,253	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile	\$7,800			\$7,800		
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/maintenance/mileage)	\$437			\$457		

Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$8,237	\$0	\$0	\$8,257	\$0	\$0

Name: Dr. Jacqueline I. Snyder, Chancellor
Institution: **Metropolitan Community College**
Phone: 816.759.1410
Contact Person: Al Tunis 816.759.1020

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$173,160			\$190,000		
Medical/dental/vision insurance for self	\$5,220			\$5,420		
Medical/dental/vision insurance for spouse/family	\$2,532			\$2,765		
Long-term disability for self	\$987			\$1,083		
Deferred compensation						
Retirement benefit	\$20,514			\$22,473		
Other (please specify)						
403B	\$1,000			\$1,000		
Flex Account						
Add'l life insurance premium	\$539		\$539	\$752		\$752

Additional life insurance	Value \$173,000					
Annuity	Value					
TOTAL	\$203,952	\$0	\$539	\$223,493	\$0	\$752

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment					\$5,000	

Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/ maintenance/mileage)	\$2,079			\$2,639		
Professional Development						
Expense for spouse/family to attend meetings	\$2,265			\$1,136		
Club/other memberships						
Other (please specify)						
TOTAL	\$4,344	\$0	\$0	\$3,775	\$5,000	\$0

Name: Mr. Malcolm T. Wilson
Institution: **Metropolitan Community College - Blue River**
Phone: 816.220.6542
Contact Person: Al Tunis 816.759.1020

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$136,219			\$140,987		
Medical/dental/vision insurance for self	\$5,220			\$5,420		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$776			\$804		
Deferred compensation						
Retirement benefit	\$16,265			\$16,837		
Other (please specify)						
403B	\$1,000			\$1,000		
Flex Account	\$688			\$983		
Add'l life insurance premium	\$539		\$539	\$554		\$554

Additional life insurance Additional premium	Value \$136,000					
Annuity	Value					
TOTAL	\$160,707	\$0	\$539	\$166,585	\$0	\$554

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						

Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/ maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Auto Fluids	\$1,663			\$1,812		
TOTAL	\$1663	\$0	\$0	\$1,812	\$0	\$0

Name: Mr. J. Gary Sage, President
Institution: **Metropolitan Community College - Business & Technology**
Phone: 816.482.5610
Contact Person: Al Tunis 816.759.1020

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$122,130			\$126,405		
Medical/dental/vision insurance for self	\$4,991			\$5,159		
Medical/dental/vision insurance for spouse/family	\$1,826			\$1,752		
Long-term disability for self	\$696			\$721		
Deferred compensation						
Retirement benefit	\$14,618			\$15,130		
Other (please specify)						
403B	\$1,000			\$1,000		
Add'l life insurance premium	\$483			\$499		\$499
Additional life insurance	Value \$122,000					

Annuity	Value					
TOTAL	\$145,744	\$0	\$0	\$150,666	\$0	\$499

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						

Automobile allowance (provided for private lease/purchase)						
Automobile (repair/ maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Auto Fluids	\$1,938			\$1,919		
TOTAL	\$1,938	\$0	\$0	\$1,919	\$0	\$0

Name: Dr. Fred L. Grogan, President
Institution: **Metropolitan Community College - Longview**
Phone: 816.672.2414
Contact Person: Al Tunis, 816.759.1020

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$136,219			\$140,987		
Medical/dental/vision insurance for self	\$5,220			\$5,420		
Medical/dental/vision insurance for spouse/family	\$4,088			\$5,122		
Long-term disability for self	\$776			\$804		
Deferred compensation						
Retirement benefit	\$16,265			\$16,837		
Other (please specify)						
403B	\$1,000			\$1,000		
Add'l life insurance premium	\$539		\$539	\$554		\$554
Additional life insurance	Value \$136,000					

Annuity	Value					
TOTAL	\$164,107	\$0	\$539	\$170,724	\$0	\$554

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						

Automobile allowance (provided for private lease/purchase)						
Automobile (repair/ maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Auto Fluids	\$1,940			\$1,682		
TOTAL	\$1,940	\$0	\$0	\$1,682	\$0	\$0

Name: Dr. Merna S. Saliman, President
Institution: **Metropolitan Community College - Maple Woods**
Phone: 816.437.3046
Contact Person: Al Tunis, 816.759.1020

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$136,219			\$140,987		
Medical/dental/vision insurance for self	\$5,220			\$5,420		
Medical/dental/vision insurance for spouse/family	\$2,050			\$2,764		
Long-term disability for self	\$776			\$721		
Deferred compensation						
Retirement benefit	\$16,265			\$16,837		
Other (please specify)						
403B	\$1,000			\$1,000		
Add'l life insurance premium	\$539		\$539	\$554		\$554
Additional life insurance	Value \$136,000					

Annuity	Value					
TOTAL	\$162,069	\$0	\$539	\$168,283	\$0	\$554

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						

Automobile allowance (provided for private lease/purchase)						
Automobile (repair/ maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Auto Fluids	\$1,586			\$1,732		
TOTAL	\$1,586	\$0	\$0	\$1,732	\$0	\$0

Name: Dr. E. Bernard Franklin, President
Institution: **Metropolitan Community College - Penn Valley**
Phone: 816.759.1044
Contact Person: Al Tunis, 816.759.1020

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$136,219			\$140,987		
Medical/dental/vision insurance for self	\$4,991			\$5,158		
Medical/dental/vision insurance for spouse/family	\$1,826			\$1,752		
Long-term disability for self	\$776			\$804		
Deferred compensation						
Retirement benefit	\$16,265			\$16,807		
Other (please specify)						
Add'l life insurance premium	\$539		\$539	\$554		\$554
Additional life insurance	Value \$136,000					
Annuity	Value					

TOTAL	\$160,616	\$0	\$539	\$166,062	\$0	\$554
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Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						

Automobile (repair/ maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Auto Fluids	\$1,185			\$1,434		
TOTAL	\$1,185	\$0	\$0	\$1,434	\$0	\$0

Name: Dr. Terry L. Barnes FY2006/Dr. Steven J. Kurtz FY2007
Institution: **Mineral Area College**
Phone: 573.518.2129
Contact Person: Lisa Clauser

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$124,515			\$120,000		
Medical/dental/vision insurance for self	\$5,355			\$5,557		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$235			\$184		
Deferred compensation						
Retirement benefit	\$14,935			\$15,067		
Other (please specify)						
Life insurance	\$159			\$159		
Additional life insurance	Value \$4,000					
Annuity	Value \$8,000					

TOTAL	\$157,199	\$0	\$0	\$140,967	\$0	\$0
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Other Compensation:

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	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						

Automobile (repair/ maintenance/mileage)	\$4,070			\$5,065		
Professional Development						
Expense for spouse/family to attend meetings	\$500					
Club/other memberships						
Other (please specify)						
TOTAL	\$4,570	\$0	\$0	\$5,065	\$0	\$0

Name: Col. Kent Thomas, Chancellor, Missouri State University, West Plains Campus FY2006/FY2007

Dr. Dennis Lancaster, Acting Chancellor, West Plain Campus - effective March 2, 2007

Institution: **Missouri State University**

Phone: 417.836.4854

Contact Person: Kent Kay, Chief Financial Officer

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$106,600			\$97,382		
Medical/dental/vision insurance for self	\$4,803			\$4,957		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$181			\$140		
Deferred compensation						
Retirement benefit	\$14,176			\$11,252		
Other (please specify)						
Basic Life Insurance	\$164			\$133		
Additional life insurance	Value					
Annuity	Value					

TOTAL	\$125,924	\$0	\$0	\$113,864	\$0	\$0
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Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing	\$6,041		\$11,000	\$3,413		\$7,105
Utilities	\$4,127			\$3,040		
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper	\$4,785			\$2,881		
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)	\$6,000			\$6,000		

Automobile (repair/ maintenance/mileage)	\$3,394			\$4,053		
Professional Development						
Expense for spouse/family to attend meetings				\$1,073		
Club/other memberships				\$32		
Other (please specify)						
TOTAL	\$24,347	\$0	\$11,000	\$20,492	\$0	\$7,105

Name: Dr. Evelyn E. Jorgenson, President
Institution: **Moberly Area Community College**
Phone: 660.263.4110, ext 204
Contact Person: Gary D. Steffes

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$126,750			\$132,750		
Medical/dental/vision insurance for self	\$5,033			\$5,263		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$15,155			\$16,562		
Other (please specify)						
Additional life insurance	Value					
Annuity	Value					
TOTAL	\$146,938	\$0	\$0	\$154,575	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/maintenance/mileage)						

Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Cellular service	\$755			\$772		
TOTAL	\$755	\$0	\$0	\$772	\$0	\$0

Name: Dr. Neil Nuttall, President
Institution: **North Central Missouri College**
Phone: 660.359.3948
Contact Person: Sharon Barnett, Ext 500

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$115,761			\$120,391		
Medical/dental/vision insurance for self	\$4,732			\$4,891		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$14,378			\$16,560		
Other (please specify)						
Additional life insurance	\$50,000					
Annuity	Value					
TOTAL	\$134,871	\$0	\$0	\$141,842	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment		\$1,200			\$1,200	
Automobile						
Automobile allowance (provided for private lease/purchase)	\$7,200			\$7,200		
Automobile (repair/maintenance/mileage)		\$3,000			\$3,000	

Professional Development						
Expense for spouse/family to attend meetings		\$2,000			\$2,000	
Club/other memberships	\$500			\$500		
Other (please specify)						
Medical Exam	\$500			\$500		
TOTAL	\$8,200	\$6,200	\$0	\$8,200	\$6,200	\$0

Name: Dr. Norman Myers FY 2006/Dr. Hal Higdon, President FY 2007
Institution: **Ozarks Technical Community College**
Phone: 417.447.4835
Contact Person: Marla Moody

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$158,508			\$153,746		
Medical/dental/vision insurance for self	\$4,157			\$4,700		
Medical/dental/vision insurance for spouse/family				\$8,581		\$8,581
Long-term disability for self	\$290			\$267		
Deferred compensation						
Retirement benefit	\$47,823		\$23,700	\$19,877		
Other (please specify)						
Group Term Life Insurance	\$210			\$186		
Additional life insurance	Value					
Annuity	Value					

TOTAL	\$210,988	\$0	\$23,700	\$187,357	\$0	\$8,581
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Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase	\$13,200			\$10,994		
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)	\$10,200					

Automobile (repair/ maintenance/mileage)	\$6,012			\$2,286		
Professional Development	\$16,265			\$17,161		
Expense for spouse/family to attend meetings	\$838			\$450		
Club/other memberships	\$665			\$1,079		
Other (please specify)						
Medical Exam	\$1,268					
Cell Phone Reimb.	\$480					
TOTAL	\$48,928	\$0	\$0	\$31,970	\$0	\$0

Name: Dr. John McGuire, President
Institution: **St. Charles Community College**
Phone: 636.922.8300
Contact Person: Donna Davis, AVP for Human Resources

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$143,488			\$150,663		
Medical/dental/vision insurance for self	\$4,465			\$4,942		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$367			\$367		
Deferred compensation						
Retirement benefit	\$16,501			\$18,080		
Other (please specify)						
Additional life insurance	Value					
Annuity	Value					
TOTAL	\$164,821	\$0	\$0	\$174,052	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)	\$9,000			\$9,000		
Automobile (repair/maintenance/mileage)						

Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$9,000	\$0	\$0	\$9,000	\$0	\$0

Name: Dr. Henry Shannon, Chancellor
Institution: **St. Louis Community College**
Phone: 314.539.5208
Contact Person: Ron Portman

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$183,416			\$194,421		
Medical/dental/vision insurance for self	\$5,426			\$5,856		
Medical/dental/vision insurance for spouse/family	\$5,350			\$5,776		
Long-term disability for self	\$420			\$420		
Deferred compensation	\$15,000		\$15,000	\$15,000		\$15,000
Retirement benefit	\$21,717			\$24,033		
Other (Unused Vacation)	\$28,947		\$28,947	\$12,720		\$12,720
Additional life insurance	Value					
Annuity	Value					
TOTAL	\$260,276	\$0	\$43,947	\$258,226	\$0	\$27,720

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/maintenance/mileage)	\$1,833			\$1,689		

Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$1,833	\$0	\$0	\$1,689	\$0	\$0

Name: Ms. Marcia Pfeiffer, President
Institution: **St. Louis Community College at Florissant Valley**
Phone: 314.539.5208
Contact Person: Ron Portman

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$116,773			\$120,860		
Medical/dental/vision insurance for self	\$5,426			\$5,856		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$420			\$420		
Deferred compensation						
Retirement benefit	\$14,053			\$15,206		
Other (please specify)						
Additional life insurance	Value					
Annuity	Value					
TOTAL	\$136,672	\$0	\$0	\$142,342	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/maintenance/mileage)	\$2,598			\$2,145		

Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$2,598	\$0	\$0	\$2,145	\$0	\$0

Name: Dr. Morris Johnson
Institution: **St. Louis Community College at Forest Park**
Phone: 314.539-5208
Contact Person: Ron Portman

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$115,000			\$119,025		
Medical/dental/vision insurance for self	\$5,430			\$5,856		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$420			\$420		
Deferred compensation						
Retirement benefit	\$13,849			\$14,986		
Other (please specify)						
Additional life insurance	Value					
Annuity	Value					
TOTAL	\$134,699	\$0	\$0	\$140,287	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/maintenance/mileage)	\$1,972			\$1,185		

Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$1,972	\$0	\$0	\$1,185	\$0	\$0

Name: Dr. E. Lynn Suydam, President FY 2006 (Retired-calculations for 6 1/2 months for FY 2007)

Dr. Ann Divine, Acting President for 5 1/2 months FY 2007

Institution: **St. Louis Community College at Meramec**

Phone: 314.539.5208

Contact Person: Ron Portman

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$123,159			\$125,445		
Medical/dental/vision insurance for self	\$5,426			\$5,856		
Medical/dental/vision insurance for spouse/family	\$5,350			\$5,776		
Long-term disability for self	\$420			\$420		
Deferred compensation						
Retirement benefit	\$14,787			\$16,053		
Other (please specify)						
Additional life insurance	Value					
Annuity	Value					

TOTAL	\$149,142	\$0	\$0	\$153,550	\$0	\$0
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Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						

Automobile (repair/ maintenance/mileage)	\$1,677			\$1,764		
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$1,677	\$0	\$0	\$1,764	\$0	\$0

Name: Dr. Marsha Drennon, President
Institution: **State Fair Community College**
Phone: 660.596.7825
Contact Person: Jauhn Nash

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$128,500			\$132,500		
Medical/dental/vision insurance for self	\$4,683			\$5,034		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$14,663			\$15,900		
Other (please specify)						
Reimbursement limit for promoting SFCC		\$3,000				
Life insurance (based on annual salary - benefit given to all full time employees)	\$392			\$415		

Additional life insurance	Value					
Annuity	Value					
TOTAL	\$148,238	\$3,000	\$0	\$153,849	\$0	\$0

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						

Automobile allowance (provided for private lease/purchase)						
Automobile (repair/ maintenance/mileage)						
Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Name: Dr. John F. Cooper, President
Institution: **Three Rivers Community College**
Phone: 573.840.9663
Contact Person: Robbie Myers

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2006 Actual Expenditures			FY 2007 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit
Base salary	\$137,933			\$140,933		
Medical/dental/vision insurance for self	\$4,576			\$4,576		
Medical/dental/vision insurance for spouse/family	\$156			\$156		
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$21,928		\$5,000	\$22,493		\$5,000
Other (please specify)						
Additional life insurance	Value					
Annuity	Value					
TOTAL	\$164,593	\$0	\$5,000	\$168,158	\$0	\$5,000

Other Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package which provide a value to the president/chancellor and are not easily identified in operating spending (i.e., housing provided on campus), please indicate in the specified column an estimate of the value of the compensation (in the example of housing, this would be the estimated market rent for the property.)

	FY 2006 Actual Expenditures		Estimated Value of Compensation (not reflected in budget)	FY 2007 Estimated Expenditures		Estimated Value of Compensation (not reflected in budget)
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)		Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	
Housing						
Utilities						
Housing allowance provided for private rent/lease/purchase						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment	\$2,300			\$2,500		
Automobile	Use Fleet Car			Use Fleet Car		
Automobile allowance (provided for private lease/purchase)						
Automobile (repair/maintenance/mileage)						

Professional Development						
Expense for spouse/family to attend meetings						
Club/other memberships	\$580			\$620		
Other (please specify)						
TOTAL	\$2,880	\$0	\$0	\$3,120	\$0	\$0